**Budget for Jijenge Digital Project:**

**Operational Expenses:**

Salaries and benefits for the team members: 2,000,000 KES per year.

Office rent and utilities: 500,000 KES per year.

Software and hardware expenses: 300,000 KES per year.

Marketing and advertising costs: 500,000 KES per year.

Professional development and training for the team: 200,000 KES per year.

Travel and transportation expenses: 100,000 KES per year.

**Web Development and Graphic Design Services:**

Costs associated with hiring skilled web developers and graphic designers: 1,000,000 KES per year.

Software licenses and tools for web development and design: 200,000 KES per year.

Costs for hosting and domain registration: 100,000 KES per year.

**Education and Training Programs:**

Development and maintenance of educational materials and resources: 500,000 KES per year.

Costs for hiring instructors or trainers: 300,000 KES per year.

Platform or learning management system expenses for delivering online courses: 200,000 KES per year.

Certification fees for students who complete the programs: 100,000 KES per year.

**Strategic Guidance and Risk Assessment:**

Costs for hiring cybersecurity experts to provide strategic guidance and risk assessment services: 1,000,000 KES per year.

Tools and software for conducting risk assessments and vulnerability scanning: 200,000 KES per year.

**Resources on Latest Threats and Best Practices:**

Research and content creation costs for producing resources on cybersecurity trends: 300,000 KES per year.

Website maintenance and hosting costs for hosting the resources: 100,000 KES per year.

Marketing and promotion expenses to reach a wider audience: 200,000 KES per year.

**Partnerships and Collaborations:**

Costs associated with establishing and maintaining partnerships with other organizations in the cybersecurity industry: 500,000 KES per year.

Collaborative project expenses, if any: 200,000 KES per year.

**Financial Planning and Management:**

Costs for hiring financial professionals or consultants to ensure sound financial planning and management: 300,000 KES per year.

Accounting and bookkeeping expenses: 100,000 KES per year.

**Miscellaneous Expenses:**

Legal and insurance costs: 200,000 KES per year.

Miscellaneous office supplies and equipment: 100,000 KES per year.

Total estimated annual budget for Jijenge Digital Project: 8,000,000 KES.